

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	91.60 %	91.75 %	2	92.63 %	41	37	
% of Funds Disbursed	78.40 %	83.73 %	3	86.67 %	7	13	
Leveraging Ratio for Rental Activities	7.46	5.94	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.42 %	88.70 %	4	88.14 %	17	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.74 %	79.90 %	2	76.19 %	56	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.19 %	74.27 %	1	81.48 %	61	50	
% of 0-30% AMI Renters to All Renters***	33.52 %	35.35 %	2	45.62 %	22	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.17 %	87.83 %	2	96.17 %	20	24	
Overall Ranking:			In State:	2 / 4	Nationally:	31	37
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,482	\$35,635		\$28,750	892 Units	40.10 %	
Homebuyer Unit	\$23,573	\$20,721		\$15,714	766 Units	34.40 %	
Homeowner-Rehab Unit	\$39,299	\$25,531		\$21,140	567 Units	25.50 %	
TBRA Unit	\$0	\$3,337		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Phoenix AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.7	25.8	34.6	0.0	Single/Non-Elderly:	32.6	20.8	16.8	0.0
Black/African American:	14.8	9.9	13.9	0.0	Elderly:	11.6	1.2	33.7	0.0
Asian:	0.2	0.5	0.9	0.0	Related/Single Parent:	35.1	34.9	18.5	0.0
American Indian/Alaska Native:	4.0	1.6	0.9	0.0	Related/Two Parent:	15.1	37.3	26.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	4.6	5.1	3.5	0.0
American Indian/Alaska Native and White:	2.1	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.4	0.0					
Black/African American and White:	1.4	0.1	0.5	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.0	0.0					
Other Multi Racial:	1.5	1.6	1.2	0.0					
Asian/Pacific Islander:	0.5	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	29.4	59.9	47.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.0	17.4	28.6	0.0	Section 8:	7.2	0.1 [#]		
2 Persons:	25.5	21.5	23.6	0.0	HOME TBRA:	0.6			
3 Persons:	17.0	20.5	14.3	0.0	Other:	20.3			
4 Persons:	13.8	20.4	13.2	0.0	No Assistance:	71.9			
5 Persons:	6.3	12.4	10.4	0.0					
6 Persons:	1.4	5.4	6.5	0.0					
7 Persons:	0.7	1.4	2.1	0.0					
8 or more Persons:	0.4	1.0	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				22

* The State average includes all local and the State PJs within that state

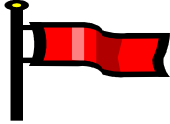
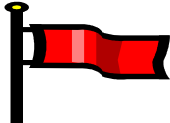
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Phoenix State: AZ Group Rank: 31
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 37
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	81.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	77.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

